

ANNUAL CONSTRUCTION PROGRAM FOR 2003

(7) TYPE OF WORK CODES

A. GRADING DRAINAGE
B. BASE TOP COURSE
C. BITUM SURF TREATMENT
D. AC/PCC PAVEMENT
E. CURBS GUTTERS
F. SIDEWALKS
G. TRAFFIC FACILITIES
H. PATHS, TRAILS, BIKEWAYS
I. BRIDGES
J. FERRY FACILITIES

DAY LABOR COMPUTATION

(A) TOTAL CONSTRUCTION PROGRAM (Columns 14 + 15) \$21,592,400
(B) COMPUTED DAY LABOR LIMIT \$3,238,860
(C) TOTAL DAY LABOR CONSTRUCTION PROGRAM \$879,800

COUNTY

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CLARK

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2002-11-10
July 2003

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Item No.	6YR Rank	Road Log No.	ROAD/PROJECT NAME AND LOCATION (Brief termini description or MP's; Bridge#)	Project Length (miles)	Func. Class	Type of Work	Environ. Assessmt.	Source of Funds (\$1,000'S)		Estimated Expenditures (\$1,000'S)				Total	
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									Source(Amount)			Contract	Day Labor		
IMPROVEMENT PROJECTS															
1	I	23650	NE Covington Road NE 102nd Avenue to NE 76th Street, WO #301022	0.55	16	ABDEFGH	I	100	TIF(555), AIP(1,300)	80	75	1,800	0		1,955
2	M	91250	NE St. Johns Road NE 50th Avenue to NE 72nd Avenue, WO #301422	1.46	14	ABDEFGH	S	446	TIF(280), PWTF(183), Real Prop.(123), STP-TMA(338)	170	1,200	0	0		1,370
3	G	92190	NE 72nd Avenue North of NE 88th Street to St. Johns Road, WO #310122	0.78	14	ABDEFGH	S	430	TIF(155)	125	460	0	0		585
4	H	24120	NE 76th Street NE 117th Avenue (SR-503) to NE 142nd Avenue, WO #311022	1.26	16	ABDEFGH	I	447	AIP(670)	122	995	0	0		1,117
5	26	94450	NE 10th Avenue Phase II NE Carty Road to Ridgefield City Limits, WO #311522	0.85	7	ABD	S	655		180	475	0	0		655
6	P	92160 93300	SE 1st Street NE 192nd Avenue to Leadbetter Parkway, WO #312022	1.46	14	ABDEFGH	S	500		0	500	0	0		500
7	24	91170	NE Hazel Dell Avenue NE 99th Street to NE 114th Street, WO #312122	0.75	16	ABDEFGH	I	220		30	190	0	0		220
8	16	94300	NW 179th Street I-5 to NW 11th Avenue, WO #320222	0.94	14	ABDEFGH	S	280	Developer(1,700)	100	1,880	0	0		1,980
9	4	91170	NE 117th Street Hazel Dell Avenue to Highway 99, WO #320322	0.74	16	ABDEFH	S	705		200	505	0	0		705
10	1	91300	NE 76th Street NE 94th Avenue to NE 107th Avenue, WO #320922	0.62	16	ABDEFH	I	325	TIF(150)	150	325	0	0		475
11	7	21600	NE 88th Street St. Johns Road to Andresen Road, WO #321022	1.13	17	ABDEFGH	S	280		280	0	0	0		280
12	8	25350	NE 137th Avenue NE Fourth Plain Boulevard to NE 76th Street, WO #321122	0.35	16	ABDEFGH	I	60		60	0	0	0		60
13	L	91300	NE Padden Parkway NE 78th Street to Andresen Road (West Leg), WO #331922	1.1	14	ABDEFGH	S	-1,901	CCRP(1,317), STP-COMP(2,844)	0	0	2,260	0		2,260
14	A	94130 91170	NE 117th / 119th Street Highway 99 to east of NE Salmon Creek Avenue, WO #341622	0.75	16	ABDEFGH	S	0	TIF(581), PWTF(1,970)	47	34	2,470	0		2,551
15	N	95050	NE Ward Road / NE 172nd Avenue South of NE 99th Street to NE 119th Street, WO #350422	1.42	7	ABD	S	178		26	152	0	0		178
16	E	95050	NE 199th Street NE 122nd Avenue (SR-503) to NE 142nd Avenue, WO #380122	1	16	ABDEFGH	S	449	Battle Ground(961), CPU(113), PWTF(1,400), STP-R(1,007)	105	20	3,805	0		3,930

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17	O	14460	NW 117th/119th Street NW 7th Avenue to Hazel Dell Avenue, WO #381022	0.71	16	ABDEFGH	S	615	TIF(250)	115	750	0	0	865	
18	15	94360	NE 179th Street NE 10th Avenue to NE 50th Avenue, WO #381122	1.98	14	ABDEFGH	S	470	Real Prop.(250)	270	450	0	0	720	
19	B	43140 94130	NE 134th Street Rockwell Road to WSU Entrance, WO #381422	0.85	14	ABDEFGH	S	180	HDSD(8), PWTF(833), TPR(1,259)	110	70	2,100	0	2,280	
20	F	19390	NE 25th Avenue NE 78th Street to NE 99th Street, WO #382722	0.93	16	ABDEFGH	I	-60	TIF(40), Real Prop.(290)	0	20	250	0	270	
21	C		NE 15th Avenue NE Union Road to NE 179th Street, WO #382822	0.9	16	ABDEFGH	S	5		5	0	0	0	5	
22	K	22470	NE Padden Parkway Andresen Road to NE 94th Avenue, WO #392722	1.07	14	ABDEFGH	S	492	CMAQ(502), PWTF(2,058), STP-TMA(602)	0	0	3,654	0	3,654	
23	J	91110	NE Highway 99 NE 20th Avenue to NE 134th Street, WO #392922	0.4	14	ABDEFGHI	I	1,626	TIF(1,050), STP-COMP(347), TPP(256)	180	3,099	0	0	3,279	
24	D	92230 52890	NE 162nd Avenue NE 39th Street to Ward Road, WO #393722	2.4	14	ABDEFGH	S	94	STP-TMA(560), WSDOT(100)	104	650	0	0	754	
25	6	91110	NE Highway 99 South of Railroad Bridge to NE 63rd Street, WO #331222	0.27	14	ABDEFGHI	I	15		15	0	0	0	15	
26	5	91110 43140	NE 23rd Avenue (I-205 Ramp Extension) NE 134th Street to NE 139th Street, WO #330622	0.26		ABDEFGHI	S	40		15	0	25	0	40	
27	2	91110 43140	NE 139th Street (I-5 Overcrossing) NE 10th Avenue to NE 20th Avenue, WO #330322	0.5		ABDEFGHI	S	80		80	0	0	0	80	
TOTAL - IMPROVEMENT PROJECTS								6,731	24,052	2,569	11,850	16,364	0	30,783	

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ONGOING PROGRAMS															
28	NA		Transportation Safety Improvement Program			ABDEFGH	I	600	Developer(16), HES(233), TSNS(68)		97	106	584	130	917
29	NA		Environmental Impact Mitigation Program			A	I	-25	Parks(263)		10	0	228	0	238
30	NA		Neighborhood Traffic Management Program			ABDEFGH	E	250			22	0	143	85	250
31	NA		Unprogrammed / Advanced Right-of-Way Purchases Program				I	650	Developer(600)		0	1,250	0	0	1,250
32	NA		Road Preservation Program			CD	E	2,465	CAPP(500)		0	0	2,300	665	2,965
				TOTAL - ONGOING PROGRAMS				3,940	1,680		129	1,356	3,255	880	5,619
CARRY OVER PROJECTS															
33	0	94450	NE 10th Avenue Phase I SR-502 to Carty Road, WO #360322	1.14	7	ABD	S	68			0	0	68	0	68
34	0	23650	NE Covington Road Fourth Plain Boulevard to NE 102nd Avenue, WO #360822	0.87	16	ABDEFGH	I	100			0	100	0	0	100
35	0	91250	NE 72nd Avenue NE 199th Street to NE 219th Street, WO #370522	1	7	ABD	S	13			0	0	13	0	13
36	0	24120	NE Padden Parkway SR-503 to Ward Road (East Leg), WO #382922	2	14	ABDEFGH	I	145			0	0	145	0	145
37	0		Lalonde Creek Subbasin - Stormwater Facility NE 119th Street, WO #392312	0		A	I	271	County(260)		31	0	500	0	531
38	0	91300	NE 76th Street NE 107th Avenue to NE 117th Avenue, WO #393622	0.51	16	ABDEFGH	I	50			0	0	50	0	50
39	0		Miscellaneous Projects Various Locations	0		ABDEFGH	E	150			0	0	150	0	150
				TOTAL - CARRY OVER PROJECTS				797	260		31	100	926	0	1,057

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PROJECTS ADDED TO ACP															
40	0	94130	Salmon Creek Bridge #26 Replacement NE Salmon Creek Avenue at Salmon Creek, WO #321222	0.2	16	ABDEFHI	S	525	BRAC(50)		150	425	0	0	575
41	10	19100	NE 88th Street Highway 99 to St. Johns Road, WO #330222	1.69	17	ABDEFGH	I	300			300	0	0	0	300
42	17	23940	NE 99th Street NE 117th Avenue (SR-503) to NE 137th Avenue, WO #330522	1.01	16	ABDEFGH	E	70			70	0	0	0	70
43	18	95100	NE Heisson Road Battle Ground City limits to NE 244th Street, WO #330722	1.06	7	ABD	S	50			50	0	0	0	50
44	0	92600	NE Fourth Plain Boulevard NE 102nd Avenue/NE 53rd Street to SR-500, WO #361922	0.83	14	ABDEFGH	S	12	TIF(100), AIP(36)		0	0	148	0	148
45	0		Lakeshore/Salmon Creek Improvements Group 2, Various Locations, WO #382612	0		A	I	15			0	0	15	0	15
46	19	22160	NE 63rd Street NE Andresen Road to Interstate 205, WO #330422	1.08	16	ABDEFGH	S	200			200	0	0	0	200
47	0	94100 51390	NE 119th Street at NE 152nd Avenue Intersection, WO #394322	0	14	G	E	5			0	0	5	0	5
				TOTAL - ADDED TO ACP PROJECTS				1,177	186		770	425	168	0	1,363
				ANNUAL CONSTRUCTION PROGRAM TOTALS:				12,644	26,178		3,499	13,731	20,713	880	38,822

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